

ORDINANCE NO. 4542

AN ORDINANCE establishing the Duwamish Sewer Utility Local Improvement District Construction Fund and making an appropriation of \$867,374 from anticipated revenues from the sale of sewer utility local improvement district revenue bonds and a U.S. Department of Commerce Economic Development Administration Grant, amending Ordinance NO. 3969, Section 70 and 71, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There shall be, and is created in the Office of the Comptroller, a fund of the County to be known and designated as "Duwamish Sewer Utility Local Improvement District Construction Fund."

SECTION 2. There is hereby approved and adopted an appropriation in the amount of \$867,374 to the Duwamish Sewer Utility Local Improvement District Construction Fund for Duwamish Sewer U.L.I.D., Capital Improvement Project 770002 from anticipated revenues from the sale of sewer utility local improvement district revenue bonds and construction warrants to be issued in accordance with provisions of the County Area Services Act, RCW 36.94, in the amount of \$531,974 and a U.S. Department of Commerce Economic Development Administration Grant in the amount of \$335,400, Grant File No. 614:3. Funds will be used for construction and related costs on the Duwamish Sewer Service District.

SECTION 3. Ordinance No. 3969, Section 71, as amended, is hereby amended to read as follows:

<u>Duwamish Utility Local Improvement District</u>	
<u>Construction Fund</u>	††††† \$867,374

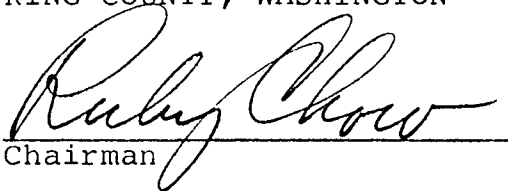
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1 SECTION 4. The project information sheet attached hereto is
2 adopted to amend and revise the King County 1979 Capital Improve-
3 ment Budget and Program, amending Ordinance NO. 3969, Section 70
4 and 71, Attachment No. 1, as amended.

5 INTRODUCED AND READ for the first time this 15th
6 day of October, 1979.

7 PASSED this 22nd day of October, 1979.

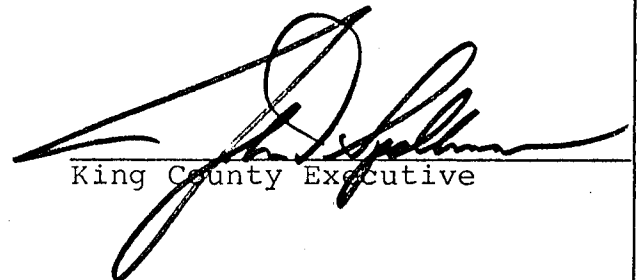
8 KING COUNTY COUNCIL
9 KING COUNTY, WASHINGTON

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11 Chairman

12 ATTEST:

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15 DEPUTY Clerk of the Council

16 APPROVED this 30th day of October, 1979.

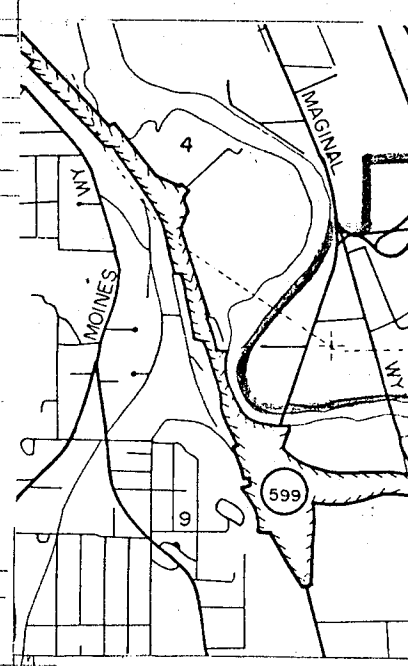
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19 King County Executive

Project: 770002 Duwamish Sewer U.L.I.D.

Description:

The provision of sanitary sewer service in an area of approximately 110 acres. The industrially zoned project area is bounded on the Duwamish River on the west and south, by the I-5 freeway on the east and by the Seattle city limits on the north. Current industrial employment of 350 is expected to grow to 1000 within 3 years of project completion. The project has a priority of 1.

Council District: No. 8
CIP Planning Area: West Central



Project Comparison

1979-1984 vs. 1980-1985

- No Changes
- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- New
- Revenue Change
- Scope Change
- Schedule Change

Cost Data:

Original Cost Estimate - 1976 \$550,000
 Current Cost Estimate - 1979 \$867,374
 Proposed Financing -
 EDA Grant
 Revenue Bonds

Status:

The ULID was created in September 1979. Construction is expected to begin in late 1979.

Project Data:

FUND	183010 DUWAMISH SEWER CONSTRUCTION		DEPARTMENT PRIORITY REQUEST	
DEPARTMENT	0778 DUWAMISH SEWER CONSTRUCTION		LOCATION -	DUWAMISH INDUSTRIAL AREA
FUNCTION	53400 UTILITIES AND ENTERPRISES		CURRENT PROJECT COST ESTIMATE	
SERVICE	53444 SEWER		EXPENDED & APPROPRIATED (INC RECOMMENDED)	
PROGRAM	53448 COLLECTION PROJECTS		FUTURE FUNDING REQUIRED TO COMPLETE PROJECT	
OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS (A+B+C) 1980 1981 1982 1983 1984 TOTAL
-----EXPENDITURE DATA-----				
				*
	PRELIM ENGINEERING		30,000	30,000 *
	CONSTRUCTION		774,420	774,420 *
	CONTINGENCY		62,954	62,954 *
	EXPENDITURE TOTALS		867,374	967,374 *
-----REVENUE SOURCES-----				
	36952 (A) REVENUE BONDS		531,974	531,974 *
	33151 (A) ECONOMIC DEVELOPMENT ADMIN.		335,400	335,400 *
	REVENUE TOTALS		867,374	867,374 *
	REVENUE AVAILABLE	335,400	REVENUE PENDING	*